



# UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

## Estado Analítico de Ingresos Presupuestales

Al 31/dic./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 29/ene./2021  
hora de Impresión | 03:15 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</u></b>	\$2,000,000.00	-\$1,310,561.30	\$689,438.70	\$689,438.70	\$689,438.70	\$0.00	100.00 %
INSCRIPCIÓN	\$144,300.00	-\$94,426.00	\$49,874.00	\$49,874.00	\$49,874.00	\$0.00	100.00 %
TSU	\$109,500.00	-\$66,156.00	\$43,344.00	\$43,344.00	\$43,344.00	\$0.00	100.00 %
INGENIERÍA	\$34,800.00	-\$28,270.00	\$6,530.00	\$6,530.00	\$6,530.00	\$0.00	100.00 %
REINSCRIPCIÓN	\$319,624.50	-\$297,161.50	\$22,463.00	\$22,463.00	\$22,463.00	\$0.00	100.00 %
TSU	\$182,500.00	-\$170,003.00	\$12,497.00	\$12,497.00	\$12,497.00	\$0.00	100.00 %
INGENIERÍA	\$41,325.00	-\$31,359.00	\$9,966.00	\$9,966.00	\$9,966.00	\$0.00	100.00 %
LICENCIATURA	\$95,799.50	-\$95,799.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA CUATRIMESTRAL	\$754,675.50	-\$308,218.50	\$446,457.00	\$446,457.00	\$446,457.00	\$0.00	100.00 %
TSU	\$450,000.00	-\$156,074.00	\$293,926.00	\$293,926.00	\$293,926.00	\$0.00	100.00 %
INGENIERÍA	\$208,800.00	-\$56,269.00	\$152,531.00	\$152,531.00	\$152,531.00	\$0.00	100.00 %
LICENCIATURA	\$95,875.50	-\$95,875.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS SERVICIOS	\$331,400.00	-\$258,808.30	\$72,591.70	\$72,591.70	\$72,591.70	\$0.00	100.00 %
SEGURO POR ACCIDENTES ESCOLARES	\$125,000.00	-\$95,787.00	\$29,213.00	\$29,213.00	\$29,213.00	\$0.00	100.00 %
EXAMEN EXTRAORDINARIO	\$63,750.00	-\$49,325.00	\$14,425.00	\$14,425.00	\$14,425.00	\$0.00	100.00 %
CONSTANCIA DE ESTUDIOS	\$900.00	-\$450.00	\$450.00	\$450.00	\$450.00	\$0.00	100.00 %
EXAMEN CENEVAL	\$56,750.00	-\$40,415.00	\$16,335.00	\$16,335.00	\$16,335.00	\$0.00	100.00 %
CREDENCIAL DE ESTUDIANTE	\$30,000.00	-\$21,820.30	\$8,179.70	\$8,179.70	\$8,179.70	\$0.00	100.00 %
EXAMEN ADICIONAL	\$55,000.00	-\$51,011.00	\$3,989.00	\$3,989.00	\$3,989.00	\$0.00	100.00 %
SERVICIO POR TRAMITE DE TITULACION	\$450,000.00	-\$401,947.00	\$48,053.00	\$48,053.00	\$48,053.00	\$0.00	100.00 %
TRAMITE DE TITULACION DE TSU	\$225,000.00	-\$176,947.00	\$48,053.00	\$48,053.00	\$48,053.00	\$0.00	100.00 %
TRAMITE DE TITULACION DE INGENIERIA	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACION	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100.00 %
CURSO DE CAPACITACION AREA ENERGIA RENOVABL	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00 %
CURSOS DE CAPACITACION AREA TECNOLOGIA DE L/	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00 %
CURSOS DE CAPACITACION AREA DE GASTRONOMIA	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00 %
<b>91</b> <b><u>TRANSFERENCIAS Y ASIGNACIONES</u></b>	\$5,588,700.00	\$1,394,681.64	\$6,983,381.64	\$6,983,381.64	\$6,983,381.64	\$0.00	100.00 %
TRANSFERENCIAS ESTATALES	\$5,588,700.00	\$1,394,681.64	\$6,983,381.64	\$6,983,381.64	\$6,983,381.64	\$0.00	100.00 %
SERVICIOS PERSONALES	\$4,908,040.80	\$1,394,681.64	\$6,302,722.44	\$6,302,722.44	\$6,302,722.44	\$0.00	100.00 %
MATERIALES Y SUMINISTROS	\$222,523.20	\$0.00	\$222,523.20	\$222,523.20	\$222,523.20	\$0.00	100.00 %
SERVICIOS GENERALES	\$458,136.00	\$0.00	\$458,136.00	\$458,136.00	\$458,136.00	\$0.00	100.00 %
<b>93</b> <b><u>SUBSIDIOS Y SUBVENCIONES</u></b>	\$4,269,209.00	\$133,571.00	\$4,402,780.00	\$4,402,780.00	\$4,402,780.00	\$0.00	100.00 %
SUBSIDIOS FEDERALES	\$4,269,209.00	\$133,571.00	\$4,402,780.00	\$4,402,780.00	\$4,402,780.00	\$0.00	100.00 %



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SUBSIDIO ORDINARIO FEDERAL	\$4,269,209.00	\$133,571.00	\$4,402,780.00	\$4,402,780.00	\$4,402,780.00	\$0.00	100.00 %
<b>Total</b>	<b>\$11,857,909.00</b>	<b>\$217,691.34</b>	<b>\$12,075,600.34</b>	<b>\$12,075,600.34</b>	<b>\$12,075,600.34</b>	<b>\$0.00</b>	<b>100.00 %</b>