

DEPENDENCIA : SECRETARÍA DE AGRICULTURA, GANADERÍA, PESCA Y DESARROLLO RURAL

FECHA: 22 DE DICIEMBRE DE 2016

OBRA Y/O ACCION	TIPO DE OBRA	MUNICIPIO LOCALIDAD	NUEVA PROC.	FECHA		INVERSION (\$)												MOD. INV. TIPO EJE.C.	METAS				AVANCES (%)		OBSERVACIONES		
				TERM.	INICIO	TERM.	AUTORIZADA						EJERCIDA						SERVICIO		BENEFICIO		FIS.	FIN.			
							TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	TOTAL	FEDERAL	ESTATAL	MPAL.		CREDITO	BENEFIC.	OTROS	CANT.				UNID.	CANT.
PROGRAMA DE FERTILIZANTE Y TRANSFERENCIA DE TECNOLOGIA 2016	OTR (APOYO A PROD)	COBERTURA ESTATAL	N	08/01/16	31/12/16	1,276,518,685.85	52,546,835.00	340,000,000.00	883,971,850.85	0.00	0.00	0.00	1,271,612,097.85	52,546,835.00	340,000,000.00	879,065,262.85	0.00	0.00	0.00	I.E.D. P.N.F. F.A.I.S.M.	203,910.00	TON	338,428.00	PROD	100%	100%	EL PRESENTE ANEXO, SE ELABORO CON FECHA 19 DE JULIO DEL 2016, PERO CON CIFRAS PROYECTADAS AL MES DE OCTUBRE DEL 2016, ESTO DE ACUERDO A OFICIO CIRCULAR SPDRID/03/03/2016 SIGNADO POR EL MAP. DAVID GUZMAN MALDONADO Y LIC. JUAN SALGADO TENORIO, SECRETARIO DE PLANEACION Y DESARROLLO REGIONAL Y COORDINADOR DE ASESORES DE EJECUTIVO ESTATAL RESPECTIVAMENTE.
		GASTOS DE OPERACIÓN				10,147,140.00	0.00	10,147,140.00	0.00	0.00	0.00	0.00	10,147,140.00	0.00	10,147,140.00	0.00	0.00	0.00							100%	100%	
		ESTADO (APORTACION A MPIO)				1,266,371,545.85	52,546,835.00	329,852,860.00	883,971,850.85	0.00	0.00	0.00	1,261,464,957.85	52,546,835.00	329,852,860.00	879,065,262.85	0.00	0.00	0.00		203,910.00	TON	338,428.00	PROD	100%	100%	
		TIERRA CALIENTE				194,800,235.71	5,544,000.00	54,609,943.00	134,646,292.71	0.00	0.00	0.00	194,800,235.71	5,544,000.00	54,609,943.00	134,646,292.71	0.00	0.00	0.00		37,448.15	TON	48,465.00	PROD	100%	100%	
		AJUCHITLAN DEL PROGRESO				33,974,139.00	4,180,000.00	3,794,139.00	26,000,000.00	0.00	0.00	0.00	33,974,139.00	4,180,000.00	3,794,139.00	26,000,000.00	0.00	0.00	0.00		3,938.50	TON	8,850	PROD	100%	100%	
		ARCELIA				9,730,307.71	1,364,000.00	2,984,663.00	5,381,644.71	0.00	0.00	0.00	9,730,307.71	1,364,000.00	2,984,663.00	5,381,644.71	0.00	0.00	0.00		4,890.82	TON	4,932	PROD	100%	100%	
		COYUCA DE CATALAN				56,494,010.00	0.00	11,494,010.00	45,000,000.00	0.00	0.00	0.00	56,494,010.00	0.00	11,494,010.00	45,000,000.00	0.00	0.00	0.00		8,757.83	TON	9,655	PROD	100%	100%	
		CUTZAMALA DE PINZON				22,503,960.00	0.00	7,898,146.00	14,605,814.00	0.00	0.00	0.00	22,503,960.00	0.00	7,898,146.00	14,605,814.00	0.00	0.00	0.00		6,108.75	TON	5,802	PROD	100%	100%	
		PUNGARABATO				3,147,120.00	0.00	1,049,871.00	2,097,249.00	0.00	0.00	0.00	3,147,120.00	0.00	1,049,871.00	2,097,249.00	0.00	0.00	0.00		610.82	TON	995	PROD	100%	100%	
		SAN MIGUEL TOTOLAPAN				32,489,962.00	0.00	8,983,467.00	23,506,495.00	0.00	0.00	0.00	32,489,962.00	0.00	8,983,467.00	23,506,495.00	0.00	0.00	0.00		5,745.41	TON	7,086	PROD	100%	100%	
		TLALCHAPA				16,459,817.00	0.00	7,459,817.00	9,000,000.00	0.00	0.00	0.00	16,459,817.00	0.00	7,459,817.00	9,000,000.00	0.00	0.00	0.00		3,130.45	TON	4,608	PROD	100%	100%	
		TLAPEHUALA				8,174,315.00	0.00	4,769,225.00	3,405,090.00	0.00	0.00	0.00	8,174,315.00	0.00	4,769,225.00	3,405,090.00	0.00	0.00	0.00		893.15	TON	2,281	PROD	100%	100%	
		ZIRANDARO DE LOS CHAVEZ				11,826,605.00	0.00	6,176,605.00	5,650,000.00	0.00	0.00	0.00	11,826,605.00	0.00	6,176,605.00	5,650,000.00	0.00	0.00	0.00		3,372.42	TON	4,256	PROD	100%	100%	
		NORTE				215,988,646.95	11,033,000.00	65,794,960.00	139,160,686.95	0.00	0.00	0.00	214,582,058.95	11,033,000.00	65,794,960.00	137,754,098.95	0.00	0.00	0.00		36,149.76	TON	49,459.00	PROD	100%	100%	
		APAXTLA DE CASTREJON				13,185,742.00	712,800.00	4,467,942.00	8,005,000.00	0.00	0.00	0.00	13,185,742.00	712,800.00	4,467,942.00	8,005,000.00	0.00	0.00	0.00		1,863.51	TON	3,471	PROD	100%	100%	
		ATENANGO DEL RIO				4,422,454.00	0.00	2,200,822.00	2,221,632.00	0.00	0.00	0.00	4,422,454.00	0.00	2,200,822.00	2,221,632.00	0.00	0.00	0.00		648.12	TON	1,285	PROD	100%	100%	
		BUENA VISTA DE CUELLAR				3,224,239.00	0.00	2,024,239.00	1,200,000.00	0.00	0.00	0.00	3,224,239.00	0.00	2,024,239.00	1,200,000.00	0.00	0.00	0.00		725.67	TON	1,044	PROD	100%	100%	
		COCULA				9,293,440.00	1,599,400.00	2,667,006.00	5,027,034.00	0.00	0.00	0.00	9,293,440.00	1,599,400.00	2,667,006.00	5,027,034.00	0.00	0.00	0.00		1,571.70	TON	1,875	PROD	100%	100%	
		COPALILLO				5,046,510.00	0.00	1,546,510.00	3,500,000.00	0.00	0.00	0.00	5,046,510.00	0.00	1,546,510.00	3,500,000.00	0.00	0.00	0.00		752.47	TON	1,116	PROD	100%	100%	
		CUETZALA DEL PROGRESO				9,189,432.00	545,600.00	4,085,917.00	4,557,915.00	0.00	0.00	0.00	9,189,432.00	545,600.00	4,085,917.00	4,557,915.00	0.00	0.00	0.00		2,339.21	TON	3,775	PROD	100%	100%	
		GRAL. CANUTO A. NERI				9,543,072.00	387,200.00	3,235,233.00	5,920,639.00	0.00	0.00	0.00	9,543,072.00	387,200.00	3,235,233.00	5,920,639.00	0.00	0.00	0.00		1,667.99	TON	2,293	PROD	100%	100%	
		HUITZUCO DE LOS F.				19,870,564.00	2,257,200.00	6,206,776.00	11,406,588.00	0.00	0.00	0.00	18,463,976.00	2,257,200.00	6,206,776.00	10,000,000.00	0.00	0.00	0.00		3,184.27	TON	2,640	PROD	100%	100%	
		IGUALA DE LA IND.				25,375,358.75	1,826,000.00	5,932,124.00	17,617,234.75	0.00	0.00	0.00	25,375,358.75	1,826,000.00	5,932,124.00	17,617,234.75	0.00	0.00	0.00		4,232.41	TON	1,621	PROD	100%	100%	
IXCATEOPAN DE C.				4,790,768.75	0.00	2,690,673.00	2,100,095.75	0.00	0.00	0.00	4,790,768.75	0.00	2,690,673.00	2,100,095.75	0.00	0.00	0.00		854.43	TON	1,497	PROD	100%	100%			
PEDRO ASCENCIO DE ALQ.				10,081,660.00	0.00	2,476,286.00	7,605,374.00	0.00	0.00	0.00	10,081,660.00	0.00	2,476,286.00	7,605,374.00	0.00	0.00	0.00		2,149.93	TON	2,771	PROD	100%	100%			
PILCAYA				6,078,919.00	0.00	2,468,926.00	3,609,993.00	0.00	0.00	0.00	6,078,919.00	0.00	2,468,926.00	3,609,993.00	0.00	0.00	0.00		726.69	TON	1,700	PROD	100%	100%			
TAXCO DE A.				19,119,321.45	264,000.00	3,321,123.00	15,534,198.45	0.00	0.00	0.00	19,119,321.45	264,000.00	3,321,123.00	15,534,198.45	0.00	0.00	0.00		2,157.37	TON	7,114	PROD	100%	100%			
TEOLOAPAN				56,669,282.00	0.00	17,103,543.00	39,565,739.00	0.00	0.00	0.00	56,669,282.00	0.00	17,103,543.00	39,565,739.00	0.00	0.00	0.00		9,937.97	TON	12,540	PROD	100%	100%			
TEPECOACUILCO DE T.				11,894,498.00	2,230,800.00	2,944,744.00	6,718,954.00	0.00	0.00	0.00	11,894,498.00	2,230,800.00	2,944,744.00	6,718,954.00	0.00	0.00	0.00		2,282.27	TON	2,093	PROD	100%	100%			
TETIPAC				8,203,386.00	1,210,000.00	2,423,096.00	4,570,290.00	0.00	0.00	0.00	8,203,386.00	1,210,000.00	2,423,096.00	4,570,290.00	0.00	0.00	0.00		1,055.75	TON	2,624	PROD	100%	100%			

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						AUTORIZADA							EJERCIDA								SERVICIO		BENEFICIO					
						TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS		CANT.	UNID.	CANT.	UNID.	FIS.	FIN.		
						INICIO	TERM.																					
		CENTRO				331,420,636.70	20,957,035.00	77,405,387.00	233,058,214.70	0.00	0.00	0.00	327,920,636.70	20,957,035.00	77,405,387.00	229,558,214.70	0.00	0.00	0.00			53,909.32	TON	93,086.00	PROD	100%	100%	
		AHUACUOTZINGO				30,994,523.00	0.00	3,494,523.00	27,500,000.00	0.00	0.00	0.00	27,494,523.00	0.00	3,494,523.00	24,000,000.00	0.00	0.00	0.00			4,330.18	TON	7.004	PROD	100%	100%	
		CHILAPA DE ALVAREZ				59,332,707.00	12,249,435.00	6,904,031.00	40,179,241.00	0.00	0.00	0.00	59,332,707.00	12,249,435.00	6,904,031.00	40,179,241.00	0.00	0.00	0.00			9,292.57	TON	26,049	PROD	100%	100%	
		CHILPANCINGO DE LOS B.				20,076,161.00	0.00	8,076,161.00	12,000,000.00	0.00	0.00	0.00	20,076,161.00	0.00	8,076,161.00	12,000,000.00	0.00	0.00	0.00			3,113.31	TON	5,716.00	PROD	100%	100%	
		EDUARDO NERI				20,635,622.00	0.00	7,286,422.00	13,349,200.00	0.00	0.00	0.00	20,635,622.00	0.00	7,286,422.00	13,349,200.00	0.00	0.00	0.00			6,200.05	TON	8,084	PROD	100%	100%	
		GRAL. HELIODORO CASTILLO				56,379,401.00	0.00	15,559,401.00	40,820,000.00	0.00	0.00	0.00	56,379,401.00	0.00	15,559,401.00	40,820,000.00	0.00	0.00	0.00			8,458.87	TON	10,654	PROD	100%	100%	
		JOSE JOAQUIN DE HERRERA				13,182,799.00	0.00	4,055,044.00	9,127,755.00	0.00	0.00	0.00	13,182,799.00	0.00	4,055,044.00	9,127,755.00	0.00	0.00	0.00			2,135.28	TON	4,343	PROD	100%	100%	
		JUAN R. ESCUDERO				11,739,562.00	1,848,000.00	1,941,432.00	7,950,130.00	0.00	0.00	0.00	11,739,562.00	1,848,000.00	1,941,432.00	7,950,130.00	0.00	0.00	0.00			2,189.16	TON	3,414	PROD	100%	100%	
		LEONARDO BRAVO				15,943,680.20	580,800.00	6,544,729.00	8,818,151.20	0.00	0.00	0.00	15,943,680.20	580,800.00	6,544,729.00	8,818,151.20	0.00	0.00	0.00			2,753.71	TON	4,118	PROD	100%	100%	
		MARTIR DE CUILAPAN				6,934,959.50	1,029,600.00	1,019,359.00	4,886,000.50	0.00	0.00	0.00	6,934,959.50	1,029,600.00	1,019,359.00	4,886,000.50	0.00	0.00	0.00			1,103.44	TON	1,838	PROD	100%	100%	
		MOCHITLAN				10,361,722.00	123,200.00	4,238,522.00	6,000,000.00	0.00	0.00	0.00	10,361,722.00	123,200.00	4,238,522.00	6,000,000.00	0.00	0.00	0.00			1,362.09	TON	2,464	PROD	100%	100%	
		QUECHULTENANGO				43,011,825.00	0.00	13,738,359.00	29,273,466.00	0.00	0.00	0.00	43,011,825.00	0.00	13,738,359.00	29,273,466.00	0.00	0.00	0.00			6,653.83	TON	9,302	PROD	100%	100%	
		TIXTLA DE GUERRERO				16,649,877.00	1,848,000.00	1,801,877.00	13,000,000.00	0.00	0.00	0.00	16,649,877.00	1,848,000.00	1,801,877.00	13,000,000.00	0.00	0.00	0.00			2,483.02	TON	3,779	PROD	100%	100%	
		ZITLALA				26,177,798.00	3,278,000.00	2,745,527.00	20,154,271.00	0.00	0.00	0.00	26,177,798.00	3,278,000.00	2,745,527.00	20,154,271.00	0.00	0.00	0.00			3,833.81	TON	6,321	PROD	100%	100%	
		MONTANA				222,645,508.99	4,312,000.00	64,525,965.00	153,807,543.99	0.00	0.00	0.00	222,645,508.99	4,312,000.00	64,525,965.00	153,807,543.99	0.00	0.00	0.00			33,948.21	TON	61,052.00	PROD	100%	100%	
		ACATEPEC				22,135,097.00	0.00	5,500,362.00	16,634,735.00	0.00	0.00	0.00	22,135,097.00	0.00	5,500,362.00	16,634,735.00	0.00	0.00	0.00			4,049.60	TON	7,899	PROD	100%	100%	
		ALCOZAUCA DE GUERRERO				11,716,473.00	0.00	4,430,492.00	7,285,981.00	0.00	0.00	0.00	11,716,473.00	0.00	4,430,492.00	7,285,981.00	0.00	0.00	0.00			1,147.83	TON	3,396	PROD	100%	100%	
		ALPOYECA				2,879,103.00	453,200.00	1,045,903.00	1,380,000.00	0.00	0.00	0.00	2,879,103.00	453,200.00	1,045,903.00	1,380,000.00	0.00	0.00	0.00			406.44	TON	611	PROD	100%	100%	
		ATLAMAJALCO DEL M.				4,361,637.41	0.00	1,688,287.00	2,673,350.41	0.00	0.00	0.00	4,361,637.41	0.00	1,688,287.00	2,673,350.41	0.00	0.00	0.00			560.69	TON	1,327	PROD	100%	100%	
		ATLIXTAC				42,703,215.00	0.00	11,111,977.00	31,591,238.00	0.00	0.00	0.00	42,703,215.00	0.00	11,111,977.00	31,591,238.00	0.00	0.00	0.00			6,759.83	TON	9,341	PROD	100%	100%	
		COCHOAPA EL GRANDE				15,069,241.60	0.00	3,833,209.00	11,236,032.60	0.00	0.00	0.00	15,069,241.60	0.00	3,833,209.00	11,236,032.60	0.00	0.00	0.00			2,037.12	TON	4,575	PROD	100%	100%	
		COPANATOYAC				16,990,740.00	0.00	5,293,740.00	11,697,000.00	0.00	0.00	0.00	16,990,740.00	0.00	5,293,740.00	11,697,000.00	0.00	0.00	0.00			2,306.79	TON	3,395	PROD	100%	100%	
		CUALAC				3,696,226.00	0.00	2,517,022.00	1,179,204.00	0.00	0.00	0.00	3,696,226.00	0.00	2,517,022.00	1,179,204.00	0.00	0.00	0.00			789.26	TON	1,265	PROD	100%	100%	
		HUAMUXTITLAN				3,421,549.00	946,000.00	919,246.00	1,556,303.00	0.00	0.00	0.00	3,421,549.00	946,000.00	919,246.00	1,556,303.00	0.00	0.00	0.00			654.70	TON	1,213	PROD	100%	100%	
		ILIATENCO				1,833,482.00	0.00	863,477.00	970,005.00	0.00	0.00	0.00	1,833,482.00	0.00	863,477.00	970,005.00	0.00	0.00	0.00			203.36	TON	634	PROD	100%	100%	
		MALINALTEPEC				15,394,792.00	0.00	4,586,534.00	10,808,258.00	0.00	0.00	0.00	15,394,792.00	0.00	4,586,534.00	10,808,258.00	0.00	0.00	0.00			2,004.70	TON	3,598	PROD	100%	100%	
		METLATONOC				11,489,690.00	0.00	3,177,058.00	8,312,632.00	0.00	0.00	0.00	11,489,690.00	0.00	3,177,058.00	8,312,632.00	0.00	0.00	0.00			1,614.62	TON	4,722	PROD	100%	100%	
		OLINALA				15,820,936.98	96,800.00	4,312,668.00	11,411,468.98	0.00	0.00	0.00	15,820,936.98	96,800.00	4,312,668.00	11,411,468.98	0.00	0.00	0.00			2,773.98	TON	5,059	PROD	100%	100%	
		TLACOAPA				4,303,502.00	0.00	1,817,752.00	2,485,750.00	0.00	0.00	0.00	4,303,502.00	0.00	1,817,752.00	2,485,750.00	0.00	0.00	0.00			773.98	TON	1,213	PROD	100%	100%	
		TLALIXTLAQUILLA DE M.				2,621,752.00	0.00	1,890,766.00	730,986.00	0.00	0.00	0.00	2,621,752.00	0.00	1,890,766.00	730,986.00	0.00	0.00	0.00			453.05	TON	788	PROD	100%	100%	
		TLAPA DE COMONFORT				19,039,464.00	2,816,000.00	2,723,346.00	13,500,118.00	0.00	0.00	0.00	19,039,464.00	2,816,000.00	2,723,346.00	13,500,118.00	0.00	0.00	0.00			3,051.43	TON	5,764	PROD	100%	100%	
		XALPATLAHUAC				5,652,154.00	0.00	2,042,368.00	3,609,786.00	0.00	0.00	0.00	5,652,154.00	0.00	2,042,368.00	3,609,786.00	0.00	0.00	0.00			892.47	TON	1,886	PROD	100%	100%	
		XOCHIHUEHUETLAN				4,187,173.00	0.00	2,187,373.00	1,999,800.00	0.00	0.00	0.00	4,187,173.00	0.00	2,187,373.00	1,999,800.00	0.00	0.00	0.00			607.01	TON	1,148	PROD	100%	100%	
		ZAPOTITLAN TABLAS				19,329,281.00	0.00	4,584,385.00	14,744,896.00	0.00	0.00	0.00	19,329,281.00	0.00	4,584,385.00	14,744,896.00	0.00	0.00	0.00			2,861.35	TON	3,218	PROD	100%	100%	

DEPENDENCIA : SECRETARÍA DE AGRICULTURA, GANADERÍA, PESCA Y DESARROLLO RURAL

FECHA: 22 DE DICIEMBRE DE 2016

OBRA Y/O ACCION	TIPO DE OBRA	MUNICIPIO LOCALIDAD	NUEVA PROC. TERM.	FECHA		I N V E R S I O N (\$)														MOD. INV. TIPO EJEC.	METAS				AVANCES (%)		OBSERVACIONES
						AUTORIZADA							EJERCIDA								SERVICIO		BENEFICIO				
						TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS		CANT.	UNID.	CANT.	UNID.	FIS.	FIN.	
						INICIO	TERM.																				
		COSTA GRANDE				64,942,508.50	3,132,800.00	22,321,681.00	39,488,027.50	0.00	0.00	0.00	64,942,508.50	3,132,800.00	22,321,681.00	39,488,027.50	0.00	0.00	0.00		9,396.86	TON	20,491.00	PROD	100%	100%	
		ATOYAC DE ALVAREZ				15,731,391.00	1,760,000.00	5,179,320.00	8,792,071.00	0.00	0.00	0.00	15,731,391.00	1,760,000.00	5,179,320.00	8,792,071.00	0.00	0.00	0.00		3,052.90	TON	5,781	PROD	100%	100%	
		BENITO JUAREZ				606,428.00	0.00	319,596.00	286,832.00	0.00	0.00	0.00	606,428.00	0.00	319,596.00	286,832.00	0.00	0.00	0.00		85.16	TON	246	PROD	100%	100%	
		COAHUAYUTLA				9,861,925.00	1,210,000.00	651,925.00	8,000,000.00	0.00	0.00	0.00	9,861,925.00	1,210,000.00	651,925.00	8,000,000.00	0.00	0.00	0.00		1,145.62	TON	2,000.00	PROD	100%	100%	
		COYLICA DE BENITEZ				7,404,383.50	162,800.00	3,585,446.00	3,656,137.50	0.00	0.00	0.00	7,404,383.50	162,800.00	3,585,446.00	3,656,137.50	0.00	0.00	0.00		758.48	TON	2,457	PROD	100%	100%	
		LA UNION				2,065,640.00	0.00	865,640.00	1,200,000.00	0.00	0.00	0.00	2,065,640.00	0.00	865,640.00	1,200,000.00	0.00	0.00	0.00		379.13	TON	755	PROD	100%	100%	
		PETATLAN				7,543,646.00	0.00	4,543,646.00	3,000,000.00	0.00	0.00	0.00	7,543,646.00	0.00	4,543,646.00	3,000,000.00	0.00	0.00	0.00		1,328.48	TON	1,955	PROD	100%	100%	
		TECPAN DE GALEANA				14,321,216.00	0.00	4,744,625.00	9,576,591.00	0.00	0.00	0.00	14,321,216.00	0.00	4,744,625.00	9,576,591.00	0.00	0.00	0.00		2,006.69	TON	6,004	PROD	100%	100%	
		ZIHUATANEJO DE AZUETA				7,407,879.00	0.00	2,431,483.00	4,976,396.00	0.00	0.00	0.00	7,407,879.00	0.00	2,431,483.00	4,976,396.00	0.00	0.00	0.00		640.40	TON	1,293	PROD	100%	100%	
		COSTA CHICA				236,574,009.00	7,568,000.00	45,194,924.00	183,811,085.00	0.00	0.00	0.00	236,574,009.00	7,568,000.00	45,194,924.00	183,811,085.00	0.00	0.00	0.00		33,057.70	TON	65,875.00	PROD	100%	100%	
		ACAPULCO				23,799,704.00	3,740,000.00	3,745,475.00	16,314,229.00	0.00	0.00	0.00	23,799,704.00	3,740,000.00	3,745,475.00	16,314,229.00	0.00	0.00	0.00		3,777.66	TON	8,993	PROD	100%	100%	
		AYUTLA DE LOS LIBRES				54,884,981.00	497,200.00	4,578,731.00	49,809,050.00	0.00	0.00	0.00	54,884,981.00	497,200.00	4,578,731.00	49,809,050.00	0.00	0.00	0.00		7,835.78	TON	11,263	PROD	100%	100%	
		AZOYU				4,224,446.00	0.00	1,737,723.00	2,486,723.00	0.00	0.00	0.00	4,224,446.00	0.00	1,737,723.00	2,486,723.00	0.00	0.00	0.00		624.67	TON	1,514.00	PROD	100%	100%	
		COPALA				388,207.00	79,200.00	159,007.00	150,000.00	0.00	0.00	0.00	388,207.00	79,200.00	159,007.00	150,000.00	0.00	0.00	0.00		49.51	TON	198	PROD	100%	100%	
		CUAJINICUILAPA				2,826,824.00	0.00	1,326,824.00	1,500,000.00	0.00	0.00	0.00	2,826,824.00	0.00	1,326,824.00	1,500,000.00	0.00	0.00	0.00		306.06	TON	873	PROD	100%	100%	
		CUAUTEPEC				7,610,736.00	0.00	1,745,836.00	5,864,900.00	0.00	0.00	0.00	7,610,736.00	0.00	1,745,836.00	5,864,900.00	0.00	0.00	0.00		780.85	TON	1,626	PROD	100%	100%	
		FLORENCIO VILLARREAL				2,325,614.00	0.00	1,325,614.00	1,000,000.00	0.00	0.00	0.00	2,325,614.00	0.00	1,325,614.00	1,000,000.00	0.00	0.00	0.00		511.86	TON	1,052	PROD	100%	100%	
		IGUALAPA				5,373,927.00	1,012,000.00	624,673.00	3,737,254.00	0.00	0.00	0.00	5,373,927.00	1,012,000.00	624,673.00	3,737,254.00	0.00	0.00	0.00		676.16	TON	1,808	PROD	100%	100%	
		JUCHITAN				791,860.00	0.00	441,319.00	350,541.00	0.00	0.00	0.00	791,860.00	0.00	441,319.00	350,541.00	0.00	0.00	0.00		117.18	TON	336	PROD	100%	100%	
		MARQUELIA				1,142,560.00	0.00	571,687.00	570,873.00	0.00	0.00	0.00	1,142,560.00	0.00	571,687.00	570,873.00	0.00	0.00	0.00		121.66	TON	325	PROD	100%	100%	
		OMETEPEC				26,146,333.00	1,760,000.00	2,569,951.00	21,816,382.00	0.00	0.00	0.00	26,146,333.00	1,760,000.00	2,569,951.00	21,816,382.00	0.00	0.00	0.00		3,848.00	TON	8,407	PROD	100%	100%	
		SAN LUIS ACATLAN				31,499,922.00	479,600.00	4,642,562.00	26,377,760.00	0.00	0.00	0.00	31,499,922.00	479,600.00	4,642,562.00	26,377,760.00	0.00	0.00	0.00		3,847.72	TON	6,490	PROD	100%	100%	
		SAN MARCOS				15,335,303.00	0.00	4,821,995.00	10,513,308.00	0.00	0.00	0.00	15,335,303.00	0.00	4,821,995.00	10,513,308.00	0.00	0.00	0.00		1,755.30	TON	5,058	PROD	100%	100%	
		TECOANAPA				39,187,734.00	0.00	13,187,734.00	26,000,000.00	0.00	0.00	0.00	39,187,734.00	0.00	13,187,734.00	26,000,000.00	0.00	0.00	0.00		5,840.22	TON	9,599	PROD	100%	100%	
		TLACOACHISTLAHUACA				9,036,158.00	0.00	1,916,733.00	7,119,425.00	0.00	0.00	0.00	9,036,158.00	0.00	1,916,733.00	7,119,425.00	0.00	0.00	0.00		1,225.44	TON	3,486	PROD	100%	100%	
		XOCHISTLAHUACA				11,999,700.00	0.00	1,799,060.00	10,200,640.00	0.00	0.00	0.00	11,999,700.00	0.00	1,799,060.00	10,200,640.00	0.00	0.00	0.00		1,739.63	TON	4,847	PROD	100%	100%	