



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 18/nov./2019
hora de Impresión | 11:10 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</u>	\$2,098,252.00	\$0.00	\$2,098,252.00	\$228,096.00	\$228,096.00	\$0.00	10.87 %
INSCRIPCIÓN	\$175,564.00	\$0.00	\$175,564.00	\$3,355.00	\$3,355.00	\$0.00	1.91 %
TSU	\$115,564.00	\$0.00	\$115,564.00	\$2,920.00	\$2,920.00	\$0.00	2.52 %
INGENIERÍA	\$60,000.00	\$0.00	\$60,000.00	\$435.00	\$435.00	\$0.00	0.72 %
REINSCRIPCIÓN	\$137,800.00	\$0.00	\$137,800.00	\$1,095.00	\$1,095.00	\$0.00	0.79 %
TSU	\$102,565.00	\$0.00	\$102,565.00	\$1,095.00	\$1,095.00	\$0.00	1.06 %
INGENIERÍA	\$35,235.00	\$0.00	\$35,235.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA CUATRIMESTRAL	\$1,110,332.00	\$0.00	\$1,110,332.00	\$216,660.00	\$216,660.00	\$0.00	19.51 %
TSU	\$898,400.00	\$0.00	\$898,400.00	\$101,243.00	\$101,243.00	\$0.00	11.26 %
INGENIERÍA	\$211,932.00	\$0.00	\$211,932.00	\$115,417.00	\$115,417.00	\$0.00	54.45 %
OTROS SERVICIOS	\$305,940.00	\$0.00	\$305,940.00	\$6,086.00	\$6,086.00	\$0.00	1.98 %
SEGURO POR ACCIDENTES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$1,000.00	\$1,000.00	\$0.00	1.55 %
EXAMEN EXTRAORDINARIO	\$61,725.00	\$0.00	\$61,725.00	\$225.00	\$225.00	\$0.00	0.36 %
CONSTANCIA DE ESTUDIOS	\$10,600.00	\$0.00	\$10,600.00	\$675.00	\$675.00	\$0.00	6.36 %
PÚBLICO EN GENERAL	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN CENEVAL	\$50,000.00	\$0.00	\$50,000.00	\$1,795.00	\$1,795.00	\$0.00	3.59 %
CREDENCIAL DE ESTUDIANTE	\$34,850.00	\$0.00	\$34,850.00	\$1,951.00	\$1,951.00	\$0.00	5.59 %
EXAMEN ADICIONAL	\$39,600.00	\$0.00	\$39,600.00	\$440.00	\$440.00	\$0.00	1.11 %
FICHA DE NUEVO INGRESO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE CARRERA	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO POR TRÁMITE DE TITULACIÓN	\$368,616.00	\$0.00	\$368,616.00	\$900.00	\$900.00	\$0.00	0.24 %
TRÁMITE DE TITULACIÓN DE TSU	\$267,468.00	\$0.00	\$267,468.00	\$0.00	\$0.00	\$0.00	0.00 %
TRÁMITE DE TITULACIÓN DE INGENIERÍA	\$101,148.00	\$0.00	\$101,148.00	\$900.00	\$900.00	\$0.00	0.88 %
91 <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,635,706.74	\$1,635,706.74	\$0.00	39.04 %
TRANSFERENCIAS ESTATALES	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,635,706.74	\$1,635,706.74	\$0.00	39.04 %
SERVICIOS PERSONALES	\$4,319,421.50	-\$810,785.70	\$3,508,635.80	\$1,465,541.94	\$1,465,541.94	\$0.00	41.76 %
MATERIALES Y SUMINISTROS	\$222,523.20	\$0.00	\$222,523.20	\$55,630.80	\$55,630.80	\$0.00	25.00 %
SERVICIOS GENERALES	\$458,136.00	\$0.00	\$458,136.00	\$114,534.00	\$114,534.00	\$0.00	25.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,059,037.00	\$1,059,037.00	\$0.00	25.27 %
SUBSIDIOS FEDERALES	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,059,037.00	\$1,059,037.00	\$0.00	25.27 %
SUBSIDIO ORDINARIO FEDERAL	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,059,037.00	\$1,059,037.00	\$0.00	25.27 %
Total	\$12,098,413.40	-\$1,621,571.40	\$10,476,842.00	\$2,922,839.74	\$2,922,839.74	\$0.00	27.89 %