



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 18/nov./2019
hora de Impresión | 11:10 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</u>	\$2,098,252.00	\$1,000.00	\$2,099,252.00	\$416,732.00	\$416,732.00	\$0.00	19.85 %
INSCRIPCIÓN	\$175,564.00	\$0.00	\$175,564.00	\$13,310.00	\$13,310.00	\$0.00	7.58 %
TSU	\$115,564.00	\$0.00	\$115,564.00	\$12,045.00	\$12,045.00	\$0.00	10.42 %
INGENIERIA	\$60,000.00	\$0.00	\$60,000.00	\$1,265.00	\$1,265.00	\$0.00	2.10 %
REINSCRIPCIÓN	\$137,800.00	\$0.00	\$137,800.00	\$1,095.00	\$1,095.00	\$0.00	0.79 %
TSU	\$102,565.00	\$0.00	\$102,565.00	\$1,095.00	\$1,095.00	\$0.00	1.06 %
INGENIERIA	\$35,235.00	\$0.00	\$35,235.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA CUATRIMESTRAL	\$1,110,332.00	\$0.00	\$1,110,332.00	\$353,660.00	\$353,660.00	\$0.00	31.85 %
TSU	\$898,400.00	\$0.00	\$898,400.00	\$222,743.00	\$222,743.00	\$0.00	24.79 %
INGENIERIA	\$211,932.00	\$0.00	\$211,932.00	\$130,917.00	\$130,917.00	\$0.00	61.77 %
OTROS SERVICIOS	\$305,940.00	\$1,000.00	\$306,940.00	\$37,867.00	\$37,867.00	\$0.00	12.33 %
SEGURO POR ACCIDENTES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$3,920.00	\$3,920.00	\$0.00	6.08 %
EXAMEN EXTRAORDINARIO	\$61,725.00	\$0.00	\$61,725.00	\$12,820.00	\$12,820.00	\$0.00	20.76 %
CONSTANCIA DE ESTUDIOS	\$10,600.00	\$0.00	\$10,600.00	\$885.00	\$885.00	\$0.00	8.34 %
PUBLICO EN GENERAL	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN CENEVAL	\$50,000.00	\$0.00	\$50,000.00	\$5,639.00	\$5,639.00	\$0.00	11.27 %
CREDENCIAL DE ESTUDIANTE	\$34,850.00	\$0.00	\$34,850.00	\$6,408.00	\$6,408.00	\$0.00	18.38 %
EXAMEN ADICIONAL	\$39,600.00	\$0.00	\$39,600.00	\$8,065.00	\$8,065.00	\$0.00	20.36 %
FICHA DE NUEVO INGRESO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE CARRERA	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE CARDEX	\$0.00	\$1,000.00	\$1,000.00	\$130.00	\$130.00	\$0.00	13.00 %
SERVICIO POR TRAMITE DE TITULACION	\$368,616.00	\$0.00	\$368,616.00	\$10,800.00	\$10,800.00	\$0.00	2.92 %
TRAMITE DE TITULACION DE TSU	\$267,468.00	\$0.00	\$267,468.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAMITE DE TITULACION DE INGENIERIA	\$101,148.00	\$0.00	\$101,148.00	\$10,800.00	\$10,800.00	\$0.00	10.67 %
91 <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$5,000,080.70	\$80,619.30	\$5,080,700.00	\$2,904,872.67	\$2,904,872.67	\$0.00	57.17 %
TRANSFERENCIAS ESTATALES	\$5,000,080.70	\$80,619.30	\$5,080,700.00	\$2,904,872.67	\$2,904,872.67	\$0.00	57.17 %
SERVICIOS PERSONALES	\$4,319,421.50	\$80,619.30	\$4,400,040.80	\$2,564,543.07	\$2,564,543.07	\$0.00	58.28 %
MATERIALES Y SUMINISTROS	\$222,523.20	\$0.00	\$222,523.20	\$111,261.60	\$111,261.60	\$0.00	50.00 %
SERVICIOS GENERALES	\$458,136.00	\$0.00	\$458,136.00	\$229,068.00	\$229,068.00	\$0.00	50.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$2,132,890.00	\$2,132,890.00	\$0.00	50.91 %
SUBSIDIOS FEDERALES	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$2,132,890.00	\$2,132,890.00	\$0.00	50.91 %
SUBSIDIO ORDINARIO FEDERAL	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$2,132,890.00	\$2,132,890.00	\$0.00	50.91 %
Total	\$12,098,413.40	-\$729,166.40	\$11,369,247.00	\$5,454,494.67	\$5,454,494.67	\$0.00	47.97 %