



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2018

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 18/nov./2019
hora de Impresión | 11:29 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71 <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG.</u>	\$1,861,932.00	\$10,000.00	\$1,871,932.00	\$205,559.00	\$205,559.00	\$0.00	10.98 %
71-02 <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG.</u>	\$1,861,932.00	\$10,000.00	\$1,871,932.00	\$205,559.00	\$205,559.00	\$0.00	10.98 %
Ingresos por Venta de Servicios de Organismos Descentrali	\$1,861,932.00	\$10,000.00	\$1,871,932.00	\$205,559.00	\$205,559.00	\$0.00	10.98 %
INSCRIPCION	\$115,564.00	\$0.00	\$115,564.00	\$2,520.00	\$2,520.00	\$0.00	2.18 %
TSU	\$115,564.00	\$0.00	\$115,564.00	\$2,520.00	\$2,520.00	\$0.00	2.18 %
REINSCRIPCION	\$137,800.00	\$0.00	\$137,800.00	\$365.00	\$365.00	\$0.00	0.26 %
TSU	\$102,565.00	\$0.00	\$102,565.00	\$365.00	\$365.00	\$0.00	0.35 %
INGENIERIA	\$35,235.00	\$0.00	\$35,235.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA CUATRIMESTRAL	\$1,110,332.00	\$0.00	\$1,110,332.00	\$185,484.00	\$185,484.00	\$0.00	16.70 %
TSU	\$898,400.00	\$0.00	\$898,400.00	\$143,100.00	\$143,100.00	\$0.00	15.92 %
INGENIERIA	\$211,932.00	\$0.00	\$211,932.00	\$42,384.00	\$42,384.00	\$0.00	19.99 %
OTROS SERVICIOS	\$295,940.00	\$10,000.00	\$305,940.00	\$17,190.00	\$17,190.00	\$0.00	5.61 %
SEGURO POR ACCIDENTES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$800.00	\$800.00	\$0.00	1.24 %
EXAMEN EXTRAORDINARIO	\$61,725.00	\$0.00	\$61,725.00	\$1,630.00	\$1,630.00	\$0.00	2.64 %
CONSTANCIA DE ESTUDIOS	\$600.00	\$10,000.00	\$10,600.00	\$1,140.00	\$1,140.00	\$0.00	10.75 %
PUBLICO EN GENERAL	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN CENEVAL	\$50,000.00	\$0.00	\$50,000.00	\$880.00	\$880.00	\$0.00	1.76 %
CREDENCIAL DE ESTUDIANTE	\$34,850.00	\$0.00	\$34,850.00	\$1,230.00	\$1,230.00	\$0.00	3.52 %
EXAMEN ADICIONAL	\$39,600.00	\$0.00	\$39,600.00	\$11,510.00	\$11,510.00	\$0.00	29.06 %
FICHA DE NUEVO INGRESO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE CARRERA	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO POR TRAMITE DE TITULACION	\$202,296.00	\$0.00	\$202,296.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAMITE DE TITULACION DE TSU	\$101,148.00	\$0.00	\$101,148.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAMITE DE TITULACION DE INGENIERIA	\$101,148.00	\$0.00	\$101,148.00	\$0.00	\$0.00	\$0.00	0.00 %
91 <u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC'</u>	\$4,704,300.00	\$0.00	\$4,704,300.00	\$1,557,587.61	\$1,557,587.61	\$0.00	33.10 %
TRANSFERENCIAS ESTATALES	\$4,704,300.00	\$0.00	\$4,704,300.00	\$1,557,587.61	\$1,557,587.61	\$0.00	33.10 %
SERVICIOS PERSONALES	\$4,080,300.00	\$0.00	\$4,080,300.00	\$1,401,587.61	\$1,401,587.61	\$0.00	34.35 %
MATERIALES Y SUMINISTROS	\$204,000.00	\$0.00	\$204,000.00	\$51,000.00	\$51,000.00	\$0.00	25.00 %
SERVICIOS GENERALES	\$420,000.00	\$0.00	\$420,000.00	\$105,000.00	\$105,000.00	\$0.00	25.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$4,704,300.00	\$0.00	\$4,704,300.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS FEDERALES	\$4,704,300.00	\$0.00	\$4,704,300.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ORDINARIO FEDERAL	\$4,704,300.00	\$0.00	\$4,704,300.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$11,270,532.00	\$10,000.00	\$11,280,532.00	\$1,763,146.61	\$1,763,146.61	\$0.00	15.62 %