



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2020

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/oct./2020
hora de Impresión | 12:24 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</u>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$587,810.70	\$587,810.70	\$0.00	29.39 %
INSCRIPCIÓN	\$144,300.00	\$0.00	\$144,300.00	\$46,629.00	\$46,629.00	\$0.00	32.31 %
TSU	\$109,500.00	\$0.00	\$109,500.00	\$41,404.00	\$41,404.00	\$0.00	37.81 %
INGENIERIA	\$34,800.00	\$0.00	\$34,800.00	\$5,225.00	\$5,225.00	\$0.00	15.01 %
REINSCRIPCIÓN	\$319,624.50	\$0.00	\$319,624.50	\$17,493.00	\$17,493.00	\$0.00	5.47 %
TSU	\$182,500.00	\$0.00	\$182,500.00	\$8,397.00	\$8,397.00	\$0.00	4.60 %
INGENIERIA	\$41,325.00	\$0.00	\$41,325.00	\$9,096.00	\$9,096.00	\$0.00	22.01 %
LICENCIATURA	\$95,799.50	\$0.00	\$95,799.50	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA CUATRIMESTRAL	\$754,675.50	\$0.00	\$754,675.50	\$416,584.00	\$416,584.00	\$0.00	55.20 %
TSU	\$450,000.00	\$0.00	\$450,000.00	\$273,686.00	\$273,686.00	\$0.00	60.81 %
INGENIERIA	\$208,800.00	\$0.00	\$208,800.00	\$142,898.00	\$142,898.00	\$0.00	68.43 %
LICENCIATURA	\$95,875.50	\$0.00	\$95,875.50	\$0.00	\$0.00	\$0.00	0.00 %
OTROS SERVICIOS	\$331,400.00	\$0.00	\$331,400.00	\$63,551.70	\$63,551.70	\$0.00	19.17 %
SEGURO POR ACCIDENTES ESCOLARES	\$125,000.00	\$0.00	\$125,000.00	\$27,213.00	\$27,213.00	\$0.00	21.77 %
EXAMEN EXTRAORDINARIO	\$63,750.00	\$0.00	\$63,750.00	\$9,315.00	\$9,315.00	\$0.00	14.61 %
CONSTANCIA DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$420.00	\$420.00	\$0.00	46.66 %
EXAMEN CENEVAL	\$56,750.00	\$0.00	\$56,750.00	\$15,635.00	\$15,635.00	\$0.00	27.55 %
CREDENCIAL DE ESTUDIANTE	\$30,000.00	\$0.00	\$30,000.00	\$7,639.70	\$7,639.70	\$0.00	25.46 %
EXAMEN ADICIONAL	\$55,000.00	\$0.00	\$55,000.00	\$3,329.00	\$3,329.00	\$0.00	6.05 %
SERVICIO POR TRAMITE DE TITULACION	\$450,000.00	\$0.00	\$450,000.00	\$43,553.00	\$43,553.00	\$0.00	9.67 %
TRAMITE DE TITULACION DE TSU	\$225,000.00	\$0.00	\$225,000.00	\$43,553.00	\$43,553.00	\$0.00	19.35 %
TRAMITE DE TITULACION DE INGENIERIA	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	0.00 %
91 <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$5,588,700.00	\$0.00	\$5,588,700.00	\$4,088,092.97	\$4,088,092.97	\$0.00	73.14 %
TRANSFERENCIAS ESTATALES	\$5,588,700.00	\$0.00	\$5,588,700.00	\$4,088,092.97	\$4,088,092.97	\$0.00	73.14 %
SERVICIOS PERSONALES	\$4,908,040.80	\$0.00	\$4,908,040.80	\$3,577,598.57	\$3,577,598.57	\$0.00	72.89 %
MATERIALES Y SUMINISTROS	\$222,523.20	\$0.00	\$222,523.20	\$166,892.40	\$166,892.40	\$0.00	75.00 %
SERVICIOS GENERALES	\$458,136.00	\$0.00	\$458,136.00	\$343,602.00	\$343,602.00	\$0.00	75.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$4,269,209.00	\$0.00	\$4,269,209.00	\$3,330,456.00	\$3,330,456.00	\$0.00	78.01 %
SUBSIDIOS FEDERALES	\$4,269,209.00	\$0.00	\$4,269,209.00	\$3,330,456.00	\$3,330,456.00	\$0.00	78.01 %
SUBSIDIO ORDINARIO FEDERAL	\$4,269,209.00	\$0.00	\$4,269,209.00	\$3,330,456.00	\$3,330,456.00	\$0.00	78.01 %
Total	\$11,857,909.00	\$0.00	\$11,857,909.00	\$8,006,359.67	\$8,006,359.67	\$0.00	67.51 %