

**Estado Analítico Mensual de Ingresos**

Al 30/jun./2020

Usu: supervisor  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 22/jul./2020 | 09:39 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Pres	\$1,165,000.00	\$210,688.17	\$26,088.17	\$5,188.17	\$10,188.17	\$5,188.17	\$5,188.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,529.02	\$902,470.98
73-1 INGRESOS PROPIOS	\$1,165,000.00	\$210,688.17	\$26,088.17	\$5,188.17	\$10,188.17	\$5,188.17	\$5,188.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,529.02	\$902,470.98
91 Transferencias y Asignaciones	\$35,142,295.15	\$2,607,045.70	\$2,813,284.96	\$2,610,284.96	\$2,610,284.96	\$2,610,284.96	\$2,610,284.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,861,470.50	\$19,280,824.65
91-1 TRANSFERENCIA ESTATAL	\$35,142,295.15	\$2,607,045.70	\$2,813,284.96	\$2,610,284.96	\$2,610,284.96	\$2,610,284.96	\$2,610,284.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,861,470.50	\$19,280,824.65
<b>Total</b>	<b>\$36,307,295.15</b>	<b>\$2,817,733.87</b>	<b>\$2,839,373.13</b>	<b>\$2,615,473.13</b>	<b>\$2,620,473.13</b>	<b>\$2,615,473.13</b>	<b>\$2,615,473.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,123,999.52</b>	<b>\$20,183,295.63</b>

MTRO. EDUARDO GABRIEL ÁLVAREZ ORTEGA

DIRECTOR GENERAL



C.P. YADIRA OZUNA PEREZ

DIRECTORA DE ADMINISTRACION

C.P. PEDRO GALLARDO VALENTE  
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