

ASIGNACIONES POR ENTIDADES DE LA ADMINISTRACIÓN PÚBLICA

Anexo 3

ORGANISMO	PRIMER CUATRIMESTRE	SEGUNDO CUATRIMESTRE	TERCER CUATRIMESTRE	TOTAL
DESCENTRALIZADOS	233,537,046.3	233,537,046.3	233,537,045.8	700,611,138.4
1 COLEGIO DE BACHILLERES	94,461,663.0	94,461,663.0	94,461,663.0	283,384,989.0
SERVICIOS PERSONALES	89,287,313.0	89,287,313.0	89,287,313.0	267,861,939.0
MATERIALES Y SUMINISTROS	2,544,757.5	2,544,757.5	2,544,757.5	7,634,272.5
SERVICIOS GENERALES	2,629,592.5	2,629,592.5	2,629,592.5	7,888,777.5
2 DIF-GUERRERO	40,943,729.0	40,943,729.0	40,943,728.8	122,831,186.8
SERVICIOS PERSONALES	37,540,584.9	37,540,584.9	37,540,584.8	112,621,754.6
MATERIALES Y SUMINISTROS	1,400,887.6	1,400,887.6	1,400,887.5	4,202,662.7
SERVICIOS GENERALES	2,002,256.5	2,002,256.5	2,002,256.5	6,006,769.5
3 CAPASEG	12,103,799.8	12,103,799.8	12,103,799.7	36,311,399.3
SERVICIOS PERSONALES	10,441,371.2	10,441,371.2	10,441,371.1	31,324,113.5
MATERIALES Y SUMINISTROS	1,007,700.5	1,007,700.5	1,007,700.5	3,023,101.5
SERVICIOS GENERALES	654,728.1	654,728.1	654,728.1	1,964,184.3
4 RADIO Y T.V. DE GUERRERO	7,767,146.7	7,767,146.7	7,767,146.7	23,301,440.1
SERVICIOS PERSONALES	7,363,716.3	7,363,716.3	7,363,716.3	22,091,148.9
MATERIALES Y SUMINISTROS	113,873.4	113,873.4	113,873.3	341,620.1
SERVICIOS GENERALES	289,557.0	289,557.0	289,557.1	868,671.1
5 INVISUR	2,475,971.1	2,475,971.1	2,475,971.4	7,427,913.6
SERVICIOS PERSONALES	2,389,238.3	2,389,238.3	2,389,238.4	7,167,715.0
MATERIALES Y SUMINISTROS	34,436.3	34,436.3	34,436.4	103,309.0
SERVICIOS GENERALES	52,296.5	52,296.5	52,296.6	156,889.6
6 PLAYAS ACAPULCO	10,427,547.8	10,427,547.8	10,427,547.9	31,282,643.5
SERVICIOS PERSONALES	10,427,547.8	10,427,547.8	10,427,547.9	31,282,643.5
7 INST. CANCEROLOGÍA	9,522,533.8	9,522,533.8	9,522,533.7	28,567,601.3
SERVICIOS PERSONALES	9,522,533.8	9,522,533.8	9,522,533.7	28,567,601.3
8 INST. GUERR. CULTURA	4,076,594.0	4,076,594.0	4,076,594.1	12,229,782.1
SERVICIOS PERSONALES	3,714,341.3	3,714,341.3	3,714,341.3	11,143,023.9
MATERIALES Y SUMINISTROS	114,165.2	114,165.2	114,165.2	342,495.6
SERVICIOS GENERALES	248,087.5	248,087.5	248,087.6	744,262.6
9 INST. DEPORTE DE GUERRERO	2,474,476.2	2,474,476.2	2,474,476.0	7,423,428.4
SERVICIOS PERSONALES	2,209,141.3	2,209,141.3	2,209,141.2	6,627,423.8
MATERIALES Y SUMINISTROS	149,243.6	149,243.6	149,243.5	447,730.7
SERVICIOS GENERALES	116,091.3	116,091.3	116,091.3	348,273.9
10 COCYTIEG	1,032,381.4	1,032,381.4	1,032,381.4	3,097,144.2
SERVICIOS PERSONALES	719,879.4	719,879.4	719,879.4	2,159,638.2
MATERIALES Y SUMINISTROS	143,685.0	143,685.0	143,685.0	431,055.0
SERVICIOS GENERALES	168,817.0	168,817.0	168,817.0	506,451.0
11 IGIFE	5,360,979.1	5,360,979.1	5,360,979.2	16,082,937.4
SERVICIOS PERSONALES	4,455,974.8	4,455,974.8	4,455,974.7	13,367,924.3
MATERIALES Y SUMINISTROS	317,923.2	317,923.2	317,923.3	953,769.7
SERVICIOS GENERALES	587,081.1	587,081.1	587,081.2	1,761,243.4
12 CONALEP	1,863,400.0	1,863,400.0	1,863,400.0	5,590,200.0
SERVICIOS PERSONALES	1,863,400.0	1,863,400.0	1,863,400.0	5,590,200.0
13 CICAEG	14,785,271.9	14,785,271.9	14,785,271.6	44,355,815.4
SERVICIOS PERSONALES	14,319,680.9	14,319,680.9	14,319,680.8	42,959,042.6
MATERIALES Y SUMINISTROS	234,199.0	234,199.0	234,198.9	702,596.9
SERVICIOS GENERALES	231,392.0	231,392.0	231,391.9	694,175.9
14 CECOCO	1,810,658.9	1,810,658.9	1,810,658.9	5,431,976.7
SERVICIOS PERSONALES	1,618,369.9	1,618,369.9	1,618,369.9	4,855,109.7
MATERIALES Y SUMINISTROS	74,621.8	74,621.8	74,621.8	223,865.4
SERVICIOS GENERALES	117,667.2	117,667.2	117,667.2	353,001.6
15 FAMPEGRO	917,811.0	917,811.0	917,811.0	2,753,433.0
SERVICIOS PERSONALES	743,061.2	743,061.2	743,061.2	2,229,183.6
MATERIALES Y SUMINISTROS	69,514.7	69,514.7	69,514.7	208,544.1
SERVICIOS GENERALES	105,235.1	105,235.1	105,235.1	315,705.3
16 UNIV. TECN. DE LA C. GRANDE	8,091,902.0	8,091,902.0	8,091,902.0	24,275,706.0
SERVICIOS PERSONALES	5,962,440.1	5,962,440.1	5,962,440.0	17,887,320.2
MATERIALES Y SUMINISTROS	745,481.8	745,481.8	745,481.8	2,236,445.4
SERVICIOS GENERALES	1,383,980.1	1,383,980.1	1,383,980.2	4,151,940.4
17 UNIV. TECN. REG. NORTE	7,198,474.0	7,198,474.0	7,198,474.0	21,595,422.0
SERVICIOS PERSONALES	5,171,400.7	5,171,400.7	5,171,400.6	15,514,202.0



UNIDAD DE TRANSPARENCIA
Y ACCESO A LA INFORMACIÓN

ATENTAMENTE
C. Miguel Lorenzo Castillo
DIRECTOR GENERAL