



UNIVERSIDAD TECNOLÓGICA DE LA COSTA GRANDE DE GUERRERO
ORGANISMO PÚBLICO DESCENTRALIZADO
GOBIERNO DEL ESTADO



FECHA DE ELABORACION		
10	ENE	2018
HOJA NUMERO		
1/1		

DETALLE DE SUBSIDIOS E INGRESOS PROPIOS DE LA UNIVERSIDAD TECNOLÓGICA DE LA COSTA GRANDE DE GUERRERO AL 31 DE DICIEMBRE DE 2017

MES	SUBSIDIO		AMPLIACIONES	TOTAL	SUBSIDIO		AMPLIACIONES	TOTAL	INGRESOS	
	FEDERAL				ESTATAL				PROPIOS	
ENERO	1,811,724.00	0.00	0.00	1,811,724.00	4,064,677.10	0.00	0.00	4,064,677.10	1,196,351.00	
FEBRERO	1,811,724.00	0.00	0.00	1,811,724.00	2,152,786.84	0.00	0.00	2,152,786.84	490,887.00	
MARZO	1,811,724.00	0.00	0.00	1,811,724.00	2,091,618.16	0.00	0.00	2,091,618.16	532,515.00	
ABRIL	0.00	0.00	0.00	0.00	2,864,407.13	0.00	0.00	2,864,407.13	1,370,210.00	
MAYO	7,246,896.00	0.00	0.00	7,246,896.00	2,398,628.00	0.00	0.00	2,398,628.00	1,563,912.00	
JUNIO	3,623,448.00	0.00	0.00	3,623,448.00	2,384,716.99	0.00	0.00	2,384,716.99	396,412.00	
JULIO	3,623,448.00	0.00	0.00	3,623,448.00	2,090,861.40	0.00	0.00	2,090,861.40	438,616.00	
AGOSTO	4,492,121.00	0.00	0.00	4,492,121.00	2,428,170.37	0.00	0.00	2,428,170.37	2,767,877.50	
SEPTIEMBRE	3,623,448.00	0.00	0.00	3,623,448.00	2,552,887.35	0.00	0.00	2,552,887.35	2,285,044.50	
OCTUBRE	3,623,448.00	0.00	0.00	3,623,448.00	2,345,208.21	0.00	0.00	2,345,208.21	498,438.34	
NOVIEMBRE	0.00	0.00	0.00	0.00	2,191,137.07	0.00	0.00	2,191,137.07	753,524.00	
DICIEMBRE	5,453,493.00	0.00	0.00	5,453,493.00	5,487,470.96	4,500,000.00	0.00	9,987,470.96	2,727,450.00	
PROVISIONADO DIC.	0.00	0.00	0.00	0.00	2,226,230.27	0.00	0.00	2,226,230.27	0.00	
TOTAL	37,121,474.00	0.00	0.00	37,121,474.00	35,278,799.85	4,500,000.00	0.00	39,778,799.85	15,021,237.34	

[Signature]
C.P. NENE GALZAMA SALGADO
RECTOR

[Signature]
MTR. ERICK SOBERANIS FERNANDEZ
DIRECTOR DE ADMON. Y FINANZAS

[Signature]
C.P. LEOPOLDO CASTRO BUBURRÓN
SUBDIRECTOR DE REC. FIN. PROG. Y CONTABLES