INSTITUTO ESTATAL PARA LA EDUCACION DE JOVENES Y ADULTOS
ESTADO DE GUERRERO
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
ORDENADO POR CAPITULO /CONCEPTO /PARTIDA DEL GASTO

Capítulo /Concepto /Partida	Presupuesto Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
1.- SERVICIOS PERSONALES	57,760,081.00	5,503,820.30	4,700,541.76	4,455,083.79	4,455,083.79	4,880,038.47	4,455,083.79	4,455,083.79	4,455,083.79	3,883,750.79	3,883,750.79	3,883,750.79	8,749,009.15
1100 Sueldos base al personal perm	**17,755,427.40**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**	**1,479,618.95**
1131 Sueldos base al personal perma	17,755,427.40	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95	1,479,618.95
1200 Honorarios asimilables a sal	**6,215,203.60**	**601,725.23**	**639,925.27**	**639,925.27**	**639,925.27**	**639,925.27**	**639,925.27**	**639,925.27**	**639,925.27**	**216,600.27**	**216,600.27**	**216,600.27**	**484,200.67**
1211 Honorarios asimilables a sala	2,408,403.60	178,400.23	178,400.27	178,400.27	178,400.27	178,400.27	178,400.27	178,400.27	178,400.27	178,400.27	178,400.27	178,400.27	446,000.67
1211 Honorarios asimilables a sala	3,386,600.00	423,325.00	423,325.00	423,325.00	423,325.00	423,325.00	423,325.00	423,325.00	423,325.00	0.00	0.00	0.00	0.00
1211 Honorarios asimilables a sala	420,200.00	0.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00
1300 Primas por años de servicios e	**9,433,859.16**	**1,787,626.70**	**524,979.84**	**524,979.84**	**524,979.84**	**949,934.52**	**524,979.84**	**524,979.84**	**524,979.84**	**451,971.84**	**451,971.84**	**451,971.84**	**2,190,503.38**
1311 Primas por años de servicios e	451,500.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00	37,625.00
1321 Primas de vacaciones, dominic	849,909.36	0.00	0.00	0.00	0.00	424,954.68	0.00	0.00	0.00	0.00	0.00	0.00	424,954.68
1321 Primas de vacaciones, dominic	2,525,287.72	1,262,643.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262,643.86
1341 Compensaciones	4,972,162.08	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84	414,346.84
1321 Primas de vacaciones, dominic	584,067.00	73,011.00	73,008.00	73,008.00	73,008.00	73,008.00	73,008.00	73,008.00	73,008.00	0.00	0.00	0.00	0.00
1321 Primas de vacaciones, dominic	50,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,933.00
1400 Aportaciones de seguridad s	**4,834,234.75**	**380,125.26**	**625,583.28**	**380,125.31**	**380,125.31**	**380,125.31**	**380,125.31**	**380,125.31**	**380,125.31**	**380,125.31**	**380,125.31**	**380,125.31**	**407,398.42**
1411 Aportaciones de seguridad so	2,973,068.15	247,755.67	247,755.68	247,755.68	247,755.68	247,755.68	247,755.68	247,755.68	247,755.68	247,755.68	247,755.68	247,755.68	247,755.68
1421 Aportaciones a fondos de vivi	1,055,471.37	87,955.92	87,955.95	87,955.95	87,955.95	87,955.95	87,955.95	87,955.95	87,955.95	87,955.95	87,955.95	87,955.95	87,955.95
1431 Aportaciones al sistema para e	422,188.55	35,182.37	35,182.38	35,182.38	35,182.38	35,182.38	35,182.38	35,182.38	35,182.38	35,182.38	35,182.38	35,182.38	35,182.38
1441 Aportaciones para seguros	272,731.08	0.00	245,457.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,273.11
1441 Aportaciones para seguros	110,775.60	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30	9,231.30
1500 Otras prestaciones sociales y e	**18,921,356.09**	**1,179,724.16**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**1,355,434.42**	**4,187,287.73**
1591 Otras prestaciones sociales y e	4,358,100.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00	363,175.00
1591 Otras prestaciones sociales y e	2,831,853.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831,853.31
1531 Prestaciones y haberes de reti	1,013,867.36	84,488.91	84,488.95	84,488.95	84,488.95	84,488.95	84,488.95	84,488.95	84,488.95	84,488.95	84,488.95	84,488.95	84,488.95
1541 Prestaciones contractuales	10,717,535.42	732,060.25	907,770.47	907,770.47	907,770.47	907,770.47	907,770.47	907,770.47	907,770.47	907,770.47	907,770.47	907,770.47	907,770.47
1700 Estímulos	**600,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
1711 Estímulos	600,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00
2.- MATERIALES Y SUMINISTRO	12,743,509.00	1,387,540.47	1,297,901.98	1,330,968.98	1,064,868.94	1,059,868.94	1,059,868.94	935,584.71	935,584.71	935,584.71	1,201,908.06	1,113,133.60	420,694.96
2100 Materiales, útiles y equipos m	**8,680,000.00**	**943,868.97**	**873,988.50**	**903,988.50**	**724,625.88**	**719,625.88**	**719,625.88**	**639,965.84**	**639,965.84**	**639,965.84**	**810,665.91**	**753,765.88**	**309,947.08**
2111 Materiales, útiles y equipos m	1,900,000.00	219,449.98	209,475.00	209,475.00	159,599.96	159,599.96	159,599.96	132,999.95	132,999.95	132,999.95	189,999.97	170,999.96	22,800.36
2121 Materiales y útiles de impresió	255,000.00	29,452.52	28,113.75	28,113.75	21,419.99	21,419.99	21,419.99	17,849.99	17,849.99	17,849.99	25,500.00	22,949.99	3,060.05
2141 Materiales, útiles y equipos m	2,900,000.00	334,949.98	319,725.00	319,725.00	243,599.94	243,599.94	243,599.94	202,999.92	202,999.92	202,999.92	289,999.95	260,999.94	34,800.55
2151 Material impreso e informació	35,000.00	4,042.49	3,858.75	3,858.75	2,940.00	2,940.00	2,940.00	2,450.00	2,450.00	2,450.00	3,500.00	3,150.00	420.01
2161 Material de limpieza	600,000.00	69,300.00	66,150.00	66,150.00	50,399.99	50,399.99	50,399.99	41,999.98	41,999.98	41,999.98	59,999.99	53,999.99	7,200.11
2111 Materiales, útiles y equipos m	1,400,000.00	116,674.00	116,666.00	116,666.00	116,666.00	116,666.00	116,666.00	116,666.00	116,666.00	116,666.00	116,666.00	116,666.00	116,666.00
2141 Materiales, útiles y equipos m	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00

Capítulo /Concepto /Partida	Presupuesto Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
2111 Materiales, útiles y equipos m	30,000.00	20,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121 Materiales y útiles de impresió	50,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2161 Material de limpieza	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 Material eléctrico y electróni	**248,509.00**	**28,436.05**	**24,575.23**	**27,642.23**	**20,311.12**	**20,311.12**	**20,311.12**	**18,036.94**	**18,036.94**	**18,036.94**	**22,910.20**	**21,285.78**	**8,615.33**
2461 Material eléctrico y electrónic	162,442.00	18,762.05	17,909.23	17,909.23	13,645.12	13,645.12	13,645.12	11,370.94	11,370.94	11,370.94	16,244.20	14,619.78	1,949.33
2461 Material eléctrico y electrónic	80,000.00	6,674.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00
2461 Material eléctrico y electrónic	6,067.00	3,000.00	0.00	3,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500 Medicinas y productos farma	**85,000.00**	**9,817.48**	**9,371.25**	**9,371.25**	**7,140.00**	**7,140.00**	**7,140.00**	**5,950.00**	**5,950.00**	**5,950.00**	**8,500.00**	**7,650.00**	**1,020.02**
2531 Medicinas y productos farmac	85,000.00	9,817.48	9,371.25	9,371.25	7,140.00	7,140.00	7,140.00	5,950.00	5,950.00	5,950.00	8,500.00	7,650.00	1,020.02
2600 Combustibles, lubricantes y a	**2,970,000.00**	**323,098.97**	**310,753.50**	**310,753.50**	**249,065.95**	**249,065.95**	**249,065.95**	**216,165.94**	**216,165.94**	**216,165.94**	**286,665.96**	**263,165.95**	**79,866.45**
2611 Combustibles, lubricantes y a	2,350,000.00	271,424.97	259,087.50	259,087.50	197,399.95	197,399.95	197,399.95	164,499.94	164,499.94	164,499.94	234,999.96	211,499.95	28,200.45
2611 Combustibles, lubricantes y a	500,000.00	41,674.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00
2611 Combustibles, lubricantes y a	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2700 Vestuario y uniformes	**353,000.00**	**35,310.50**	**34,341.75**	**34,341.75**	**29,538.00**	**29,538.00**	**29,538.00**	**26,976.00**	**26,976.00**	**26,976.00**	**32,466.00**	**30,636.00**	**16,362.00**
2711 Vestuario y uniformes	118,000.00	13,629.00	13,009.50	13,009.50	9,912.00	9,912.00	9,912.00	8,260.00	8,260.00	8,260.00	11,800.00	10,620.00	1,416.00
2721 Prendas de seguridad y protec	65,000.00	7,507.50	7,166.25	7,166.25	5,460.00	5,460.00	5,460.00	4,550.00	4,550.00	4,550.00	6,500.00	5,850.00	780.00
2711 Vestuario y uniformes	170,000.00	14,174.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00	14,166.00
2900 Refacciones y accesorios meno	**407,000.00**	**47,008.50**	**44,871.75**	**44,871.75**	**34,187.99**	**34,187.99**	**34,187.99**	**28,489.99**	**28,489.99**	**28,489.99**	**40,699.99**	**36,629.99**	**4,884.08**
2961 Refacciones y accesorios menor	407,000.00	47,008.50	44,871.75	44,871.75	34,187.99	34,187.99	34,187.99	28,489.99	28,489.99	28,489.99	40,699.99	36,629.99	4,884.08
3.- SERVICIOS GENERALES	21,665,400.00	2,341,788.12	2,551,024.61	2,250,024.61	1,816,426.22	1,804,426.22	1,788,426.22	1,543,840.54	1,543,840.54	1,541,840.54	2,065,952.71	1,891,248.65	526,561.02
3100 Energía eléctrica	**1,806,000.00**	**207,048.99**	**197,819.50**	**197,819.50**	**151,671.96**	**151,671.96**	**151,671.96**	**127,059.96**	**127,059.96**	**127,059.96**	**179,799.97**	**162,219.96**	**25,096.32**
3111 Energía eléctrica	870,000.00	100,484.98	95,917.50	95,917.50	73,079.98	73,079.98	73,079.98	60,899.98	60,899.98	60,899.98	86,999.99	78,299.98	10,440.17
3131 Agua	116,000.00	13,398.00	12,789.00	12,789.00	9,744.00	9,744.00	9,744.00	8,120.00	8,120.00	8,120.00	11,600.00	10,440.00	1,392.00
3141 Telefonía tradicional	380,000.00	43,890.00	41,895.00	41,895.00	31,919.99	31,919.99	31,919.99	26,599.99	26,599.99	26,599.99	37,999.99	34,199.99	4,560.08
3151 Telefonía celular	355,000.00	41,002.51	39,138.75	39,138.75	29,819.99	29,819.99	29,819.99	24,849.99	24,849.99	24,849.99	35,499.99	31,949.99	4,260.07
3181 Servicios postales y telegráfic	37,000.00	4,273.50	4,079.25	4,079.25	3,108.00	3,108.00	3,108.00	2,590.00	2,590.00	2,590.00	3,700.00	3,330.00	444.00
3111 Energía eléctrica	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
3131 Agua	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3141 Telefonía tradicional	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
3151 Telefonía celular	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
3200 Arrendamiento de edificios	**5,404,000.00**	**605,508.95**	**580,179.01**	**580,179.01**	**453,548.89**	**453,548.89**	**453,548.89**	**386,012.87**	**386,012.87**	**386,012.87**	**530,732.92**	**482,492.91**	**106,221.92**
3221 Arrendamiento de edificios	4,824,000.00	557,171.95	531,846.01	531,846.01	405,215.89	405,215.89	405,215.89	337,679.87	337,679.87	337,679.87	482,399.92	434,159.91	57,888.92
3221 Arrendamiento de edificios	400,000.00	33,337.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00
3221 Arrendamiento de edificios	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3300 Servicios de consultoría admin	**5,230,600.00**	**592,262.26**	**591,045.65**	**566,045.65**	**460,042.30**	**435,042.30**	**435,042.30**	**365,173.87**	**365,173.87**	**365,173.87**	**514,891.92**	**464,985.90**	**75,720.11**
3331 Servicios de consultoría admini	2,040,000.00	235,619.98	224,910.00	224,910.00	171,359.96	171,359.96	171,359.96	142,799.94	142,799.94	142,799.94	203,999.97	183,599.96	24,480.39
3351 Servicios de investigación cie	384,000.00	44,352.01	42,336.00	42,336.00	32,255.99	32,255.99	32,255.99	26,879.99	26,879.99	26,879.99	38,399.99	34,559.99	4,608.07

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Capítulo /Concepto /Partida		Presupuesto Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
3361	Servicios de apoyo administrat	46,000.00	5,313.00	5,071.50	5,071.50	3,864.00	3,864.00	3,864.00	3,220.00	3,220.00	3,220.00	4,600.00	4,140.00	552.00
3381	Servicios de vigilancia	546,000.00	63,062.99	60,196.50	60,196.50	45,863.99	45,863.99	45,863.99	38,219.99	38,219.99	38,219.99	54,599.99	49,139.99	6,552.09
3391	Servicios profesionales, cientí	1,974,600.00	228,066.28	217,699.65	217,699.65	165,866.36	165,866.36	165,866.36	138,221.95	138,221.95	138,221.95	197,459.97	177,713.96	23,695.56
3361	Servicios de apoyo administrat	110,000.00	9,174.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00	9,166.00
3391	Servicios profesionales, cientí	80,000.00	6,674.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00
3361	Servicios de apoyo administrat	50,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400	**Fletes y maniobras**	**292,000.00**	**2,541.00**	**272,425.50**	**2,425.50**	**1,848.00**	**1,848.00**	**1,848.00**	**1,540.00**	**1,540.00**	**1,540.00**	**2,200.00**	**1,980.00**	**264.00**
3471	Fletes y maniobras	22,000.00	2,541.00	2,425.50	2,425.50	1,848.00	1,848.00	1,848.00	1,540.00	1,540.00	1,540.00	2,200.00	1,980.00	264.00
3451	Seguro de bienes patrimoniale	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	**Conservación y mantenimient**	**1,982,800.00**	**203,312.42**	**202,798.20**	**196,798.20**	**164,227.17**	**180,227.17**	**164,227.17**	**146,855.97**	**146,855.97**	**146,855.97**	**184,079.98**	**171,671.97**	**74,889.81**
3511	Conservación y mantenimiento	275,000.00	31,762.52	30,318.75	30,318.75	23,099.99	23,099.99	23,099.99	19,249.99	19,249.99	19,249.99	27,500.00	24,749.99	3,300.05
3531	Instalación, reparación y manten	45,000.00	5,197.50	4,961.25	4,961.25	3,780.00	3,780.00	3,780.00	3,150.00	3,150.00	3,150.00	4,500.00	4,050.00	540.00
3551	Reparación y mantenimiento d	490,000.00	56,595.00	54,022.50	54,022.50	41,159.99	41,159.99	41,159.99	34,299.99	34,299.99	34,299.99	48,999.99	44,099.99	5,880.08
3581	Servicios de limpieza y manej	430,800.00	49,757.40	47,495.70	47,495.70	36,187.19	36,187.19	36,187.19	30,155.99	30,155.99	30,155.99	43,079.99	38,771.99	5,169.68
3521	Instalación, reparación y manten	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3551	Reparación y mantenimiento d	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
3531	Instalación, reparación y manten	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3551	Reparación y mantenimiento d	12,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600	**Difusión por radio, televisión y**	**200,000.00**	**16,674.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**	**16,666.00**
3611	Difusión por radio, televisión y	200,000.00	16,674.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00
3700	**Pasajes terrestres**	**4,666,000.00**	**517,481.51**	**496,936.75**	**496,936.75**	**394,272.91**	**391,272.91**	**391,272.91**	**336,518.89**	**336,518.89**	**334,518.89**	**451,848.93**	**412,738.92**	**105,681.74**
3721	Pasajes terrestres	411,000.00	47,470.50	45,312.75	45,312.75	34,523.99	34,523.99	34,523.99	28,769.99	28,769.99	28,769.99	41,099.99	36,989.99	4,932.08
3751	Viáticos en el país	1,700,000.00	196,350.01	187,425.00	187,425.00	142,799.96	142,799.96	142,799.96	118,999.95	118,999.95	118,999.95	169,999.97	152,999.97	20,400.32
3791	Otros servicios de traslado y h	1,800,000.00	207,900.00	198,450.00	198,450.00	151,199.96	151,199.96	151,199.96	125,999.95	125,999.95	125,999.95	179,999.97	161,999.96	21,600.34
3721	Pasajes terrestres	55,000.00	4,587.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00
3751	Viáticos en el país	350,000.00	29,174.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00
3791	Otros servicios de traslado y h	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3751	Viáticos en el país	50,000.00	7,000.00	7,000.00	7,000.00	7,000.00	4,000.00	4,000.00	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	0.00
3800	**Gastos de orden social y cult**	**508,000.00**	**49,024.00**	**47,932.00**	**47,932.00**	**42,472.00**	**42,472.00**	**42,472.00**	**39,559.99**	**39,559.99**	**39,559.99**	**45,800.00**	**43,720.00**	**27,496.03**
3821	Gastos de orden social y cultu	23,000.00	2,656.50	2,535.75	2,535.75	1,932.00	1,932.00	1,932.00	1,610.00	1,610.00	1,610.00	2,300.00	2,070.00	276.00
3831	Congresos y convenciones	185,000.00	21,367.50	20,396.25	20,396.25	15,540.00	15,540.00	15,540.00	12,949.99	12,949.99	12,949.99	18,500.00	16,650.00	2,220.03
3831	Congresos y convenciones	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3900	**Impuestos y derechos**	**1,576,000.00**	**147,934.99**	**145,222.00**	**145,222.00**	**131,676.99**	**131,676.99**	**131,676.99**	**124,452.99**	**124,452.99**	**124,452.99**	**139,932.99**	**134,772.99**	**94,525.09**
3921	Impuestos y derechos	516,000.00	59,597.99	56,889.00	56,889.00	43,343.99	43,343.99	43,343.99	36,119.99	36,119.99	36,119.99	51,599.99	46,439.99	6,192.09
3921	Impuestos y derechos	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3981	Impuesto sobre nóminas y otr	1,000,000.00	83,337.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
4.-TRANSFERENCIAS, ASIGNACIO		120,860,987.07	3,137,157.56	12,877,786.19	12,493,867.44	11,992,154.88	10,664,660.91	12,883,734.71	12,020,832.19	11,369,118.72	11,262,199.07	11,415,197.78	10,331,073.73	413,203.89
4400	**Ayudas sociales a institucion**	**120,860,987.07**	**3,137,157.56**	**12,877,786.19**	**12,493,867.44**	**11,992,154.88**	**10,664,660.91**	**12,883,734.71**	**12,020,832.19**	**11,369,118.72**	**11,262,199.07**	**11,415,197.78**	**10,331,073.73**	**413,203.89**

INSTITUTO ESTATAL PARA LA EDUCACION DE JOVENES Y ADULTOS
ESTADO DE GUERRERO
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
ORDENADO POR CAPITULO /CONCEPTO /PARTIDA DEL GASTO

Capítulo /Concepto /Partida	Presupuesto Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
4451 Ayudas sociales a instituciones	85,589,121.95	1,093,159.95	9,145,030.90	8,859,228.87	8,577,430.06	7,512,397.15	9,316,104.74	8,767,636.77	8,276,258.30	8,453,351.47	8,263,205.78	7,325,317.96	0.00
4451 Ayudas sociales a instituciones	4,935,104.55	63,032.06	527,306.30	510,826.84	494,578.20	433,167.96	537,170.49	505,545.60	477,212.51	487,423.78	476,459.90	422,380.91	0.00
4451 Ayudas sociales a instituciones	8,964,544.97	114,496.81	957,844.16	927,909.46	898,394.04	786,843.24	975,762.32	918,316.16	866,849.52	885,398.14	865,482.41	767,248.71	0.00
4451 Ayudas sociales a instituciones	2,934,333.00	379,916.00	379,291.00	379,291.00	379,291.00	379,291.00	379,291.00	379,291.00	278,671.00	0.00	0.00	0.00	0.00
4451 Ayudas sociales a instituciones	7,945,100.80	917,659.08	875,947.37	875,947.37	667,388.29	667,388.29	667,388.29	556,156.84	556,156.84	556,156.84	794,509.95	715,058.92	95,342.72
4451 Ayudas sociales a instituciones	1,135,014.40	131,094.16	125,135.34	125,135.34	95,341.18	95,341.18	95,341.18	79,450.98	79,450.98	79,450.98	113,501.42	102,151.27	13,620.39
4451 Ayudas sociales a instituciones	1,135,014.40	131,094.16	125,135.34	125,135.34	95,341.18	95,341.18	95,341.18	79,450.98	79,450.98	79,450.98	113,501.42	102,151.27	13,620.39
4451 Ayudas sociales a instituciones	1,135,014.40	131,094.16	125,135.34	125,135.34	95,341.18	95,341.18	95,341.18	79,450.98	79,450.98	79,450.98	113,501.42	102,151.27	13,620.39
4451 Ayudas sociales a instituciones	1,347,840.00	17,214.86	144,014.08	139,513.33	135,075.62	118,303.69	146,708.11	138,070.95	130,332.82	133,121.65	130,127.28	115,357.61	0.00
4451 Ayudas sociales a instituciones	1,557,785.60	19,896.32	166,446.36	161,244.55	156,115.60	136,731.21	169,560.03	159,577.50	150,634.05	153,857.28	150,396.48	133,326.22	0.00
4451 Ayudas sociales a instituciones	911,613.00	0.00	0.00	0.00	91,358.53	80,014.83	99,226.19	93,384.43	88,150.74	90,036.97	88,011.72	281,429.59	0.00
4451 Ayudas sociales a instituciones	3,270,500.00	138,500.00	306,500.00	264,500.00	306,500.00	264,500.00	306,500.00	264,500.00	306,500.00	264,500.00	306,500.00	264,500.00	277,000.00
5.- BIENES MUEBLES, INMUEBLE	692,300.00	0.00	370,000.00	0.00	322,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400 Vehículos y equipo terrestre	**692,300.00**	**0.00**	**370,000.00**	**0.00**	**322,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5411 Vehículos y equipo terrestre	692,300.00	0.00	370,000.00	0.00	322,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL:	213,722,277.07	12,370,306.45	21,797,254.54	20,529,944.82	19,650,833.83	18,408,994.54	20,187,113.66	18,955,341.23	18,303,627.76	17,623,375.11	18,566,809.34	17,219,206.77	10,109,469.02